

**Mount Gretna Borough
Budget**

EXPENSES		
GENERAL GOVERNMENT		2024 BUDGET
	ADVERTISING & PRINTING	\$1,000.00
	AUDITING SERVICES	\$8,755.00
	CODIFICATION OF ORDINANCES	\$2,500.00
	COMMUNICATIONS - phones & cell phones	\$3,500.00
	EIT COLLECTION SERVICE FEES	\$700.00
	ENGINEERING SERVICES	\$0.00
	FINANCIAL SECRETARY'S & EMPLOYEE'S BONDS	\$525.00
	FINANCIAL SECRETARY'S SALARY	\$24,880.00
	MAYOR'S SALARY	\$100.00
	OFFICE EQUIPMENT PURCHASE & REPAIRS	\$0.00
	OFFICE SUPPLIES	\$1,700.00
	POSTAGE	\$600.00
	RENT - BOADROOM	\$400.00
	RENT - OFFICE	\$2,103.00
	SOLICITOR/LEGAL FEES	\$15,000.00
	SUPPLIES & REPAIRS -- BORO BLDG.	\$1,000.00
	TAX COLLECTION SUPPLIES & FEES	\$100.00
	TAX COLLECTOR'S BOND	\$286.00
	UTILITIES--BORO BUILDING	\$2,086.00
	UTILITIES--OFFICE	\$2,013.00
TOTAL		\$67,248.00
PUBLIC SAFETY		
	NOTICE OF VIOLATIONS	\$0.00
	POLICE CONTRACT	\$44,525.00
	EMA CHARGES	\$600.00
TOTAL		\$45,125.00
PUBLIC WORKS		
	CAPITAL EQUIPMENT ALLOCATION	\$15,000.00
	CONTRACTED SERVICES	\$1,000.00
	SPECIAL PROJECTS ALLOCATION	\$7,500.00
	EQUIPMENT RENTAL	\$1,000.00
	EQUIPMENT USE & MAINTENANCE	\$2,220.00
	GAS & DIESEL	\$5,000.00
	LABOR SALARIES	\$53,510.00
	LABOR SERVICES - AUTHORITY - SEWER	\$184,757.00
	LABOR SERVICES - AUTHORITY - WATER	\$74,433.00
	LABOR SERVICES - PA CHAUTAUQUA	\$88,145.00
	LABOR SERVICES - PLAYHOUSE OPERATING COMMITTEE	\$853.00
	OPERATING SUPPLIES	\$200.00
	REPAIRS TO EQUIPMENT	\$4,000.00
	REPAIRS TO ROADS & STORM SEWERS	\$27,222.78
	STREET CLEANING	\$0.00
	STREET SIGNS	\$1,000.00
	PARKING PERMITS	\$800.00
	TOOLS & SUPPLIES	\$200.00
TOTAL		\$466,840.78
CULTURE & RECREATION		
	CULTURAL GRANTS	\$0.00
TOTAL		\$0.00
DEBT SERVICE		
	EARNED INCOME TAX PAY BACK	\$10,953.00
MISCELLANEOUS		
	MISCELLANEOUS EXPENSES	\$3,000.00
	HUMANE SOCIETY	\$0.00
	DUES/MEMBERSHIPS	\$0.00
	WORKMAN'S COMPENSATION	\$2,785.00
	INSURANCE -- General, Auto, Property, Errors & Omissions	\$8,240.00
TOTAL		\$14,025.00
RELATED PAYROLL		
	EMPLOYEE BENEFITS	\$11,840.00
	FICA/MEDICARE	\$32,633.22
	PAYROLL EXPENSES	\$475.00
	PENSION	\$29,515.00
TOTAL		\$74,463.22
INTERFUND TRANSFERS		
	TRANSFER TO STATE FUND	\$5,000.00
TOTAL EXPENSES		\$683,655.00

**Mount Gretna Borough
Budget**

REVENUES		
TAXES		2024 BUDGET
	REAL ESTATE TAXES	\$125,000.00
	REAL ESTATE TRANSFER TAXES	\$12,000.00
	EARNED INCOME TAXES	\$45,000.00
	TOTAL	\$182,000.00
INTEREST		
	INTEREST EARNINGS	\$0.00
LICENSES & FINES		
	CABLE	\$7,500.00
	RESIDENTIAL RENTAL LICENSES	\$1,000.00
	VEHICLE FINES	\$2,000.00
	TOTAL	\$10,500.00
RENTS		
	RENTAL OF BORO BUILDING	\$9,800.00
	EQUIPMENT RENTAL	\$13,902.00
	TOTAL	\$23,702.00
OPERATING GRANTS & ENTITLEMENTS		
	ART SHOW ADMISSIONS	\$17,000.00
	CULTURAL GRANT	\$0.00
	MUNICIPAL PENSION STATE AID	\$18,000.00
	PUBLIC UTILITY TAX	\$185.00
	COUNTY AID	\$0.00
	TOTAL	\$35,185.00
PUBLIC SAFETY		
	VARIANCE REQUEST APPLICATIONS	\$0.00
	TOTAL	\$0.00
CONTRACTED SERVICES		
	SNOW REMOVAL MT. GRETNA CAMPMEETING ASSOC.	\$3,500.00
	SNOW REMOVAL MT. GRETNA HEIGHTS	\$1,200.00
	SNOW REMOVAL CONEWAGO HILLS	\$1,000.00
	SNOW REMOVAL SOUTH LONDONDERRY TWP.	\$4,500.00
	SNOW REMOVAL AUTHORITY	\$1,000.00
	LABOR SERVICES - AUTHORITY - SEWER	\$209,020.00
	LABOR SERVICES - AUTHORITY - WATER	\$84,880.00
	LABOR SERVICES - PA CHAUTAUQUA	\$120,313.00
	LABOR SERVICES FOR MOUNT GRETNA PLAYHOUSE	\$6,855.00
	TOTAL	\$432,268.00
INTERFUND TRANSFERS		
	TRANSFER FROM INVESTMENT FUND SAVINGS	\$0.00
	TOTAL REVENUES	\$683,655.00
	NET INCOME	\$0.00
THE ABOVE BUDGET REFLECTS NO RATE INCREASE IN BOROUGH REAL ESTATE TAX INCOME		