

**Mount Gretna Borough
Budget**

		EXPENSES
GENERAL GOVERNMENT		2026 BUDGET
	ADVERTISING & PRINTING	\$2,000.00
	AUDITING SERVICES	\$13,500.00
	CODIFICATION OF ORDINANCES	\$1,500.00
	COMMUNICATIONS - phones & cell phones	\$4,500.00
	EIT COLLECTION SERVICE FEES	\$700.00
	FINANCIAL SECRETARY'S & EMPLOYEE'S BONDS	\$508.00
	FINANCIAL SECRETARY'S SALARY	\$27,531.98
	MAYOR'S SALARY	\$0.00
	OFFICE EQUIPMENT PURCHASE & REPAIRS	\$750.00
	OFFICE SUPPLIES	\$2,000.00
	POSTAGE	\$750.00
	RENT - OFFICE	\$2,102.52
	SOLICITOR/LEGAL FEES	\$14,000.00
	SUPPLIES & REPAIRS -- BORO BLDG.	\$2,000.00
	TAX COLLECTION SUPPLIES & FEES	\$400.00
	CONTRIBUTIONS	\$3,500.00
	UTILITIES--BORO BUILDING	\$2,835.00
	UTILITIES--OFFICE	\$3,490.00
TOTAL		\$82,067.50
PUBLIC SAFETY		
	NOTICE OF VIOLATIONS	\$0.00
	POLICE CONTRACT	\$48,329.00
	EMA CHARGES	\$250.00
TOTAL		\$48,579.00
PUBLIC WORKS		
	CAPITAL EQUIPMENT ALLOCATION	\$15,000.00
	SPECIAL PROJECTS ALLOCATION	\$7,500.00
	EQUIPMENT PURCHASE & RENTAL	\$3,500.00
	EQUIPMENT USE & MAINTENANCE	\$7,220.00
	GAS & DIESEL	\$5,000.00
	LABOR SALARIES	\$62,368.59
	LABOR SERVICES - AUTHORITY - SEWER	\$148,398.27
	LABOR SERVICES - AUTHORITY - WATER	\$85,890.37
	LABOR SERVICES - PA CHAUTAUQUA	\$108,725.85
	OPERATING SUPPLIES	\$200.00
	REPAIRS TO EQUIPMENT	\$7,000.00
	REPAIRS TO ROADS & STORM SEWERS	\$7,997.22
	STREET SIGNS	\$500.00
	PARKING PERMITS	\$850.00
	TOOLS & SUPPLIES	\$2,500.00
TOTAL		\$462,650.30
DEBT SERVICE		
	EARNED INCOME TAX PAY BACK	\$10,952.70
MISCELLANEOUS		
	MISCELLANEOUS EXPENSES	\$500.00
	HUMANE SOCIETY	\$0.00
	DUES/MEMBERSHIPS	\$625.00
	WORKMAN'S COMPENSATION	\$2,970.88
	INSURANCE -- General, Auto, Property, Errors & Omissions	\$10,575.50
TOTAL		\$14,671.38
RELATED PAYROLL		
	EMPLOYEE BENEFITS	\$19,672.08
	FICA/MEDICARE	\$32,944.73
	PAYROLL EXPENSES	\$0.00
	PENSION	\$33,347.57
TOTAL		\$85,964.38
INTERFUND TRANSFERS		
	TRANSFER TO STATE FUND	\$5,000.00
	TRANSFER TO INTERNAL FUNDS	\$11,500.00
TOTAL EXPENSES		\$721,385.26
		REVENUES
TAXES		
	REAL ESTATE TAXES	\$134,273.04
	REAL ESTATE TAXES - Prior Year	\$2,000.00
	REAL ESTATE TRANSFER TAXES	\$25,000.00
	EARNED INCOME TAXES	\$60,000.00
TOTAL		\$221,273.04
INTEREST		
	INTEREST EARNINGS	\$0.00
LICENSES & FINES		
	CABLE	\$7,500.00
	RESIDENTIAL RENTAL LICENSES	\$1,800.00
	VEHICLE FINES	\$1,500.00
TOTAL		\$10,800.00
RENTS		
	RENTAL OF BORO BUILDING	\$9,800.00
	EQUIPMENT RENTAL	\$19,320.00
TOTAL		\$29,120.00
OPERATING GRANTS & ENTITLEMENTS		
	ART SHOW ADMISSIONS	\$23,348.46
	MUNICIPAL PENSION STATE AID	\$25,854.23
	PUBLIC UTILITY TAX	\$189.15
	COUNTY AID	\$0.00
TOTAL		\$49,391.84
PUBLIC SAFETY		
	VARIANCE REQUEST APPLICATIONS	\$0.00
TOTAL		\$0.00
CONTRACTED SERVICES		
	SNOW REMOVAL MT. GRETNA CAMPMEETING ASSOC.	\$4,000.00
	SNOW REMOVAL MT. GRETNA HEIGHTS	\$2,000.00
	SNOW REMOVAL CONEWAGO HILLS	\$1,500.00
	SNOW REMOVAL SOUTH LONDONDERRY TWP.	\$5,500.00
	SNOW REMOVAL AUTHORITY	\$1,500.00
	LABOR SERVICES - AUTHORITY - SEWER	\$169,568.98
	LABOR SERVICES - AUTHORITY - WATER	\$97,861.70
	LABOR SERVICES - PA CHAUTAUQUA	\$123,569.70
	LABOR SERVICES FOR MOUNT GRETNA PLAYHOUSE	\$5,300.00
TOTAL		\$410,800.38
INTERFUND TRANSFERS		
	TRANSFER FROM SPECIAL PROJECTS FUND	\$0.00
TOTAL REVENUES		\$721,385.26
NET INCOME		\$0.00
THE ABOVE BUDGET REFLECTS A TAX RATE INCREASE IN THE BOROUGH REAL ESTATE TAX INCOME		